

**New Jersey Public Employment Relations Commission**  
**NON-POLICE AND FIRE**  
**COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM**

Line #

**SECTION I: Parties and Term of Contracts**

1	Public Employer:	Delsea Regional High School District	County:	Gloucester
2	Employee Organization:	Delsea Educational Association / NJEA	Number of Employees in Unit:	170
3	Base Year Contract Term:	7/1/14 - 6/30/17	New Contract Term:	7/1/17 - 6/30/22

**SECTION II: Type of Contract Settlement (please check only one)**

- 4  Contract settled without neutral assistance  
 5  Contract settled with assistance of mediator  
 6  Contract settled with assistance of fact-finder  
 7  Contract settled with assistance of super-conciliator  
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?  
 Yes  No

**SECTION III: Salary Base**

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9	Salary Costs in Base Year	\$ 11,202,227
10	Longevity Costs in Base Year	\$
11	Total Salary Base	\$ 11,202,227

**SECTION IV: Salary Increases for Each Year of New Agreement\***

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	7/1/17	7/1/18	7/1/19	7/1/20	7/1/21
13 Cost of Salary Increments (\$)	308,083	316,582	325,254	334,171	343,402
14 Salary Increase Above Increments (\$)					
15 Longevity Increase (\$)					
16 Total \$ Increase (sum of lines 13-15)	308,083	316,582	325,254	334,171	343,402
17 New Salary Base (\$)	11,510,310	11,826,892	12,152,147	12,486,317	12,829,719
18 Percentage increase over prior year	2.75 %	2.75 %	2.75 %	2.75 %	2.75 %

\*If contract duration is longer than five years, please add an additional page.

**SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items\***

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
20	Totals(\$):						

\*If contract duration is longer than five years, please add an additional page.

**SECTION VI: Medical Costs**

		Base Year	Year 1
21	Health Plan Cost	\$ 3,003,060	\$
22	Prescription Plan Cost	\$ 868,908	\$
23	Dental Plan Cost	\$ 65,705	\$
24	Vision Plan Cost	\$	\$
25	Total Cost of Insurance	\$ 3,937,673	\$
26	Employee Insurance Contributions	\$ 794,527	\$
27	Employee Contributions as % of Total Insurance Cost	20.18	%         %

**Section VI: Medical Costs (continued)**

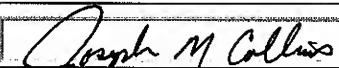
28 Identify any insurance changes that were included in this CNA.  
NONE

**SECTION VII: Certification and Signature**

29 The undersigned certifies that the foregoing figures are true:

Print Name: Joseph M. Collins

Position>Title: SBA

Signature: 

Date: 1/23/18

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Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: [contracts@perc.state.nj.us](mailto:contracts@perc.state.nj.us)

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NJ Public Employment Relations Commission

Conciliation and Arbitration

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

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